Capital Improvements Program Table of Contents

Volume III Capital Improvements Program

Fiscal Year 2009 Summary Guide to the Budget Revenue Sources Community Planning	1 7 13 25
FINANCIAL SUMMARY – SCHEDULES Schedule VIII: Capital Improvements Program by Revenue Source Schedule IX: Capital Improvements Program by Improvement Type Schedule X: Capital Improvement Project by Department	33 34 36
DEPARTMENT CAPITAL IMPROVEMENT PROJECTS	
Airports Airports Unfunded Needs List	51 55
City Clerk Unfunded Needs List	57
City Comptroller Communications	59
City Planning and Community Investment Centre City Development Corporation Economic Development Facilities - Eng Unfunded Needs List	61 62 66 68
Development Services Unfunded Needs List	69
Engineering and Capital Projects Bikeways Economic Development Facilities Facilities - Eng Storm Drains/Flood Control Storm Water Program Streets and Bridges Traffic Control	71 94 98 99 102 107 108 218
Unfunded Needs List	235

Capital Improvements Program Table of Contents

Environmental Services	
Energy Program	243
Environmental Protection	244
Facilities Refuse Disposel	246 247
Refuse Disposal Unfunded Needs List	257
Offunded Needs List	231
Fire-Rescue	
Fire	259
Lifeguard Services	269
Unfunded Needs List	277
General Services	
Facilities	281
Streets and Bridges	282
Traffic Control	284
Unfunded Needs List	285
T 11	
Library	207
Library Unfunded Needs List	287 302
Offunded Needs List	302
Metropolitan Wastewater	
Sewer – Metropolitan	305
Sewer – Municipal	331
Office of the CIO	
Communications	355
	300
Park and Recreation	
Balboa Park	357
Economic Development	363
Facilities - Eng	366
Golf Course	367
Mission Bay Other Parks	377 391
Storm Drains/Flood Control	488
Unfunded Needs List	489
Circuided Needs Dist	407
Police	
Police	497
Unfunded Needs List	498
QUALCOMM Stadium	
QUALCOMM Stadium	499

Capital Improvements Program Table of Contents

Storm Water		
Storm Dra	ains/Flood Control	501
Storm Water Program		503
Unfunded	Needs List	504
Water		
Municipal	l Water	505
Reclaimed	d Water	529
Index		
Index by I	Project Title	533
-	Project Number	543

